

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Camden			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$29,487
		Total	\$29,487
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4		\$2,880
Congregate Nutrition	6	89	\$38,962
Family Caregiver Support - Respite	6		\$1,047
Health Promotion/Disease Prevention	3		\$546
Home Delivered Meals	4	23	\$20,346
In Home Aide Level I - Home Management	4	4	\$6,240
In Home Aide Level II - Personal Care	4		\$6,855
In Home Aide Level III - Personal Care	4	4	\$15,195
Legal	6		\$520
Senior Center	6		\$8,113
Transportation, General	6	20	\$22,399
		Total	\$123,103
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	5	\$34,255
ACH-Transportation	1	5	\$1,066
CAP/DA	4	7	\$72,841
Clinics	3	12	\$9,510

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	20	\$13,329
Home Health	4	63	\$20,759
Hospice	4	4	\$42,718
Inpatient Hospital	5	17	\$33,180
Lab & X-Ray/Physicians	3	150	\$63,194
Medicare Part A&B Premiums	2	133	\$160,087
Medicare Part D Clawback	2	107	\$100,336
Nursing Homes	5	30	\$791,183
Other Care	3	48	\$9,965
Other Practitioners	3	31	\$2,849
Outpatient Hospital	3	44	\$26,466
Prescribed Drugs	3	51	\$49,646
Regular Personal Care (PCS)	4	14	\$82,397
		Total	\$1,513,782
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	14	\$2,323
Psychiatric Hospitals	5		\$454,319
Substance Abuse	3		\$682
		Total	\$457,324
<i>Funding Source: Division of Social Services</i>			

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<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	10	\$3,610
Energy Assistance	2	42	\$2,617
Food and Nutrition Services	2	75	\$42,659
Guardianship Services	6		\$881
Other Services	6		\$20,470
Special Assistance: Adult Care Home	1	6	\$36,012
		Total	\$106,249
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$12,032
		Total	\$12,032
		County Total	\$2,241,976